

Balance Sheet and Income Statement

Unit: NT\$ thousand

| Item | 2008/03/31 | 2008/06/30 | 2008/09/30 |
|---|--------------------|--------------------|--------------------|
| Current assets | 35,880,942 | 37,138,741 | 33,008,220 |
| Long-term investments | 34,115,713 | 40,590,484 | 40,175,662 |
| Fixed assets | 138,025,683 | 126,006,866 | 119,582,244 |
| Other assets | 10,421,646 | 10,317,213 | 8,319,836 |
| Total Assets | 218,443,984 | 214,053,304 | 201,085,962 |
| Current liabilities | 53,683,856 | 62,338,061 | 67,041,475 |
| Long-term liabilities | 70,830,340 | 65,377,954 | 63,511,604 |
| Other liabilities | 145,817 | 143,709 | 153,267 |
| Total liabilities | 124,660,013 | 127,859,724 | 130,706,346 |
| Capital | 78,447,166 | 78,476,876 | 78,500,016 |
| Capital reserves | 25,445,365 | 25,444,365 | 25,441,461 |
| Retained Earnings | (9,464,294) | (16,746,604) | (31,761,703) |
| Cumulative translation adjustments | 104,325 | (232,466) | (262,347) |
| Treasury stock | (748,591) | (748,591) | (1,537,811) |
| Total equity | 93,783,971 | 86,193,580 | 70,379,616 |
| Net revenues | 14,841,466 | 32,281,023 | 47,250,577 |
| Gross profit (loss) | (8,557,547) | (14,400,321) | (23,342,419) |
| Operating income (loss) | (10,081,808) | (17,203,508) | (27,634,194) |
| Non-operating income | 427,626 | 1,848,005 | 768,158 |
| Non-operating expense | 1,896,288 | 3,804,872 | 6,024,488 |
| Pre-tax income (loss) | (11,550,470) | (19,160,375) | (32,890,524) |
| Net income (loss) | (9,743,558) | (17,016,998) | (32,032,002) |
| Earnings (loss) per share (Current) | (1.25) | (2.18) | (4.12) |
| Earnings (loss) per share (Retroactive) | (1.26) | (2.18) | (4.12) |