

Balance Sheet and Income Statement

Unit: NT\$ thousand Unit: NT\$ thousand

Item	2008/03/31	2008/06/30	2008/09/30	2008/12/31
Current assets	35,880,942	37,138,741	33,008,220	14,234,395
Long-term investments	34,115,713	40,590,484	40,175,662	34,692,273
Fixed assets	138,025,683	126,006,866	119,582,244	113,325,154
Other assets	10,421,646	10,317,213	8,319,836	8,396,888
Total Assets	218,443,984	214,053,304	201,085,962	170,648,710
Current liabilities	53,683,856	62,338,061	67,041,475	68,002,904
Long-term liabilities	70,830,340	65,377,954	63,511,604	57,872,626
Other liabilities	145,817	143,709	153,267	156,302
Total liabilities	124,660,013	127,859,724	130,706,346	126,031,832
Capital	78,447,166	78,476,876	78,500,016	78,136,496
Capital reserves	25,445,365	25,444,365	25,441,461	25,467,518
Retained Earnings	(9,464,294)	(16,746,604)	(31,761,703)	(57,284,125)
Cumulative translation adjustments	104,325	(232,466)	(262,347)	(539,105)
Treasury stock	(748,591)	(748,591)	(1,537,811)	(1,163,906)
Total equity	93,783,971	86,193,580	70,379,616	44,616,878
Net revenues	14,841,466	32,281,023	47,250,577	52,833,709
Gross profit (loss)	(8,557,547)	(14,400,321)	(23,342,419)	(34,091,122)
Operating income (loss)	(10,081,808)	(17,203,508)	(27,634,194)	(39,542,273)
Non-operating income	427,626	1,848,005	768,158	1,357,242
Non-operating expense	1,896,288	3,804,872	6,024,488	18,322,007
Pre-tax income (loss)	(11,550,470)	(19,160,375)	(32,890,524)	(56,507,038)
Net income (loss)	(9,743,558)	(17,016,998)	(32,032,002)	(57,531,725)
Earnings (loss) per share (Current)	(1.25)	(2.18)	(4.12)	(7.42)
Earnings (loss) per share (Retroactive)	(1.26)	(2.18)	(4.12)	(7.42)
