

Balance Sheet and Income Statement

Unit: NT\$ thousand

Item	2007/03/31	2007/06/30	2007/09/30	2007/12/31
Current assets	76,399,400	71,280,516	51,994,383	40,392,795
Long-term investments	13,387,071	29,213,804	35,774,077	34,020,534
Fixed assets	137,956,851	135,695,394	142,270,639	140,563,430
Other assets	4,068,877	3,468,459	5,686,290	9,108,682
Total Assets	231,812,199	239,658,173	235,725,389	224,085,441
Current liabilities	53,292,485	70,944,213	59,902,948	53,047,262
Long-term liabilities	43,847,665	50,055,319	57,743,943	67,398,704
Other liabilities	459,956	223,274	150,834	153,430
Total liabilities	97,600,106	121,222,806	117,797,725	120,599,396
Capital	69,355,661	69,630,469	78,167,123	78,229,166
Stock dividend and boun for distribution	-	7,866,828	-	-
Capital reserves	24,686,902	25,135,427	25,549,851	25,533,155
Retained Earnings	40,611,416	16,356,892	14,422,520	279,264
Cumulatiive translation asjustments	623,659	511,296	544,006	193,051
Treasury stock	(1,065,545)	(1,065,545)	(755,836)	(748,591)
Total equity	134,212,093	118,435,367	117,927,664	103,486,045
Net revenues	28,904,859	46,169,249	64,087,250	77,501,614
Gross profit (loss)	8,948,511	6,064,645	3,734,525	(5,765,273)
Operating income (loss)	7,333,686	3,336,857	(48,660)	(11,038,543)
Non-operating income	1,383,262	2,902,707	4,808,455	4,616,191
Non-operating expense	580,628	3,500,524	5,265,692	8,655,098
Pre-tax income (loss)	8,136,320	2,739,040	(505,897)	(15,077,450)
Net income (loss)	7,533,285	3,688,748	1,786,033	(12,325,522)
Earnings (loss) per share (Current)	1.10	0.54	0.23	(1.60)
Earnings (loss) per share (Retroactive)	0.87	0.41	0.13	(1.61)
