

Balance Sheet and Income Statement

Unit: NT\$ thousand

Item	2002/03/31	2002/06/30	2002/09/30	2002/12/31
Current assets	14,684,292	17,965,787	15,474,433	19,204,426
Long-term investments	3,588,921	3,603,604	3,681,398	3,483,915
Fixed assets	26,406,587	33,333,050	39,206,889	41,242,119
Other assets	4,736,269	4,931,937	4,906,244	4,550,730
Total Assets	49,416,069	59,834,378	63,268,964	68,481,190
Current liabilities	15,638,790	20,752,065	25,095,722	29,150,294
Long-term liabilities	7,492,920	8,803,819	9,009,791	10,807,050
Other liabilities	21,862	22,000	23,917	23,148
Total liabilities	23,153,572	29,578,084	34,129,430	39,980,492
Capital	23,293,577	26,793,577	26,795,710	26,795,710
Entitlement certificates	2,133	2,133	-	-
Capital reserves	8,923,851	4,684,229	4,686,468	4,684,229
Retained Earnings	(5,306,184)	138,437	(980,562)	(1,619,823)
Treasury stock	(650,880)	(1,362,082)	(1,362,082)	(1,359,418)
Total equity	26,262,497	30,256,294	29,139,082	28,500,698
Net revenues	3,812,089	7,052,034	9,651,273	12,769,749
Gross profit (loss)	646,171	764,883	562,089	1,246,793
Operating income (loss)	125,315	(555,300)	(1,467,854)	(1,337,949)
Non-operating income	716,583	790,313	847,933	561,943
Non-operating expense	189,739	356,385	464,430	854,933
Pre-tax income (loss)	652,159	(121,372)	(1,084,351)	(1,630,939)
Net income (loss)	610,835	240,299	878,699	(1,498,327)
Earnings (loss) per share (Current)	0.27	0.10	(0.36)	(0.60)
Earnings (loss) per share (Retroactive)	0.24	0.09	(0.36)	(0.60)