

## Balance Sheet and Income Statement

Unit: NT\$ thousand

Item	1996/12/31	1997/12/31	1998/12/31
Current assets	3,193,736	7,902,079	8,296,054
Long-term investments	-	60,000	872,478
Fixed assets	17,519,121	18,842,241	19,406,326
Other assets	2,119,039	4,083,498	5,650,898
<b>Total Assets</b>	<b>22,831,896</b>	<b>30,887,818</b>	<b>34,225,756</b>
Current liabilities	2,302,517	5,831,257	6,133,702
Long-term liabilities	8,930,485	9,337,359	9,438,349
Other liabilities	-	-	17,578
<b>Total liabilities</b>	<b>11,233,002</b>	<b>15,168,616</b>	<b>15,589,629</b>
Capital	9,010,000	11,010,000	14,010,000
Capital reserves	4,068,000	6,068,008	9,368,027
Retained Earnings	(1,479,106)	(1,358,806)	(4,741,900)
<b>Total equity</b>	<b>11,598,894</b>	<b>15,719,202</b>	<b>18,636,127</b>
Net revenues	314,254	8,074,792	6,744,296
Gross profit (loss)	(224,537)	1,187,439	(1,346,107)
Operating income (loss)	(981,305)	216,926	(2,755,592)
Non-operating income	150,441	232,334	409,261
Non-operating expense	427,203	1,719,883	1,472,826
Pre-tax income (loss)	(1,258,067)	(1,270,623)	(3,819,157)
Net income (loss)	(1,258,116)	120,308	(3,383,075)
Earnings (loss) per share (Current)	(1.76)	0.12	(2.73)